



CALIFORNIA
High-Speed Rail Authority

CENTRAL VALLEY STATUS REPORT

Finance & Audit Committee

Executive Summary

- Construction Packages (CP) Design-Build Expenditures
 - » July 2025 Expenditures totaled \$87.4M:
 - Construction Package 1 – Expenditures totaled \$66.2M.
 - Construction Package 2-3 – Expenditures totaled \$21.2M.
- Change Orders
 - » Executed Change Orders this period – 7 for a total of \$101.9M.
- Risk Contingency
 - » The budgeted Contingency Remaining for Construction Packages 1, 2-3, and 4 is 4.4%.
- CP Construction Labor
 - » July 2025, CP 1 and CP 2-3 Average Daily Site Workers (by week) – 1,350 workers. A decrease of 159 workers from the previous period (1,509).
- CP Construction Progress
 - » Structures – 55 complete (60%), 32 underway, 5 not started. One structure started and one structure completed in July 2025.
 - » Guideway – 72 miles complete (61%), 28 underway, 19 not started. Two miles started and two miles completed in July 2025.



Executive Summary cont.

- Utility Relocations Status
 - » Relocated: 1,604 (88%); In Progress: 93 (5%); Not Started: 129 (7%); Total: 1,826. A total of 17 utilities relocated in July 2025. A sequence of activities must be completed to begin utility relocation work. These activities include environmental clearance, executed third-party agreement(s), design approval, construction work plans, pre-construction walkthroughs, acquisition of real property, and/or land right conveyances.
- CP Real Property/Right-of-Way (ROW)
 - » Total Parcels Delivered to Date – 99.2% or 2,276 parcels compared to an estimated 2,294 parcels needed.
 - » Parcels Delivered to Design-Builder (DB) – Zero parcels in July 2025.
 - » Total Railroad Parcels Delivered to Date – 163 parcels delivered compared to an estimated 176 total railroad parcels needed.
 - » Zero railroad parcels needed for construction were delivered in July and the remaining railroad parcels are not needed for construction of the guideway.
- Railhead
 - » Project continues to proceed on schedule with initial surfacing and ballast for all track forecast to be complete October 3, 2025.

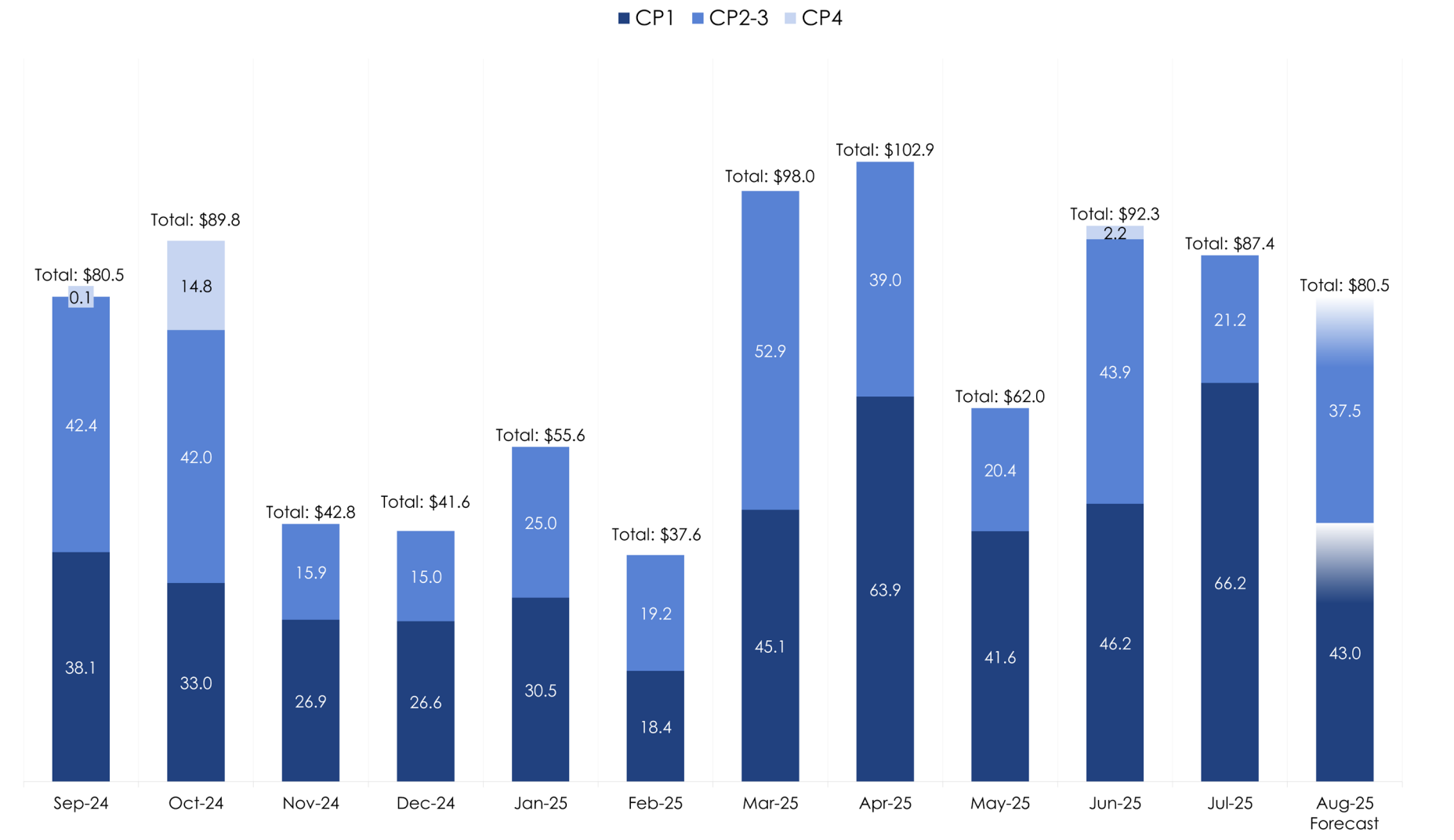
Executive Summary cont.

- Planning and Engineering Office (Environmental Clearance) Schedule – Notice of Determination (NOD)/Record of Decision (ROD)
 - » Palmdale to Burbank – Work through NOD/ROD has been completed. Staff finalizing the Administrative Record.
 - » Los Angeles to Anaheim – Continued advancing deliverables towards the completion and publication of the Draft Environmental Impact Report/Environmental Impact Statement (DEIR/DEIS) during Q4 2025. Final EIR/EIS is anticipated during Q4 2026.
- Planning and Engineering Office (Post-Record of Decision) Schedule
 - » Merced Extension (Merced to Madera) – Merced Extension (Merced to Madera) continues to make design progress. For design purposes, this project is split into four segments. The 30% design for the North Segment was approved on June 28, 2024. The 30% design for the Merced segment was approved on March 7, 2025. The 30% revised design for the South Segment was approved on April 18, 2025. The 30% revised design for the Wye Segment was approved on July 18, 2025.
 - » Fresno to Bakersfield Locally Generated Alternative (LGA) – The Authority continues to make progress to better align the Bakersfield Extension design with the new Program strategy to increase efficiency, by reducing construction costs and finding opportunities to optimize the design and expedite the schedule.
 - » Central Valley Stations (CVS) - Schematic design for the Merced, Fresno, Kings/Tulare, and Bakersfield stations were completed. In addition, the Authority is undertaking a comprehensive review of design requirements for an optimized delivery of the stations project to achieve schedule and budget outcomes.



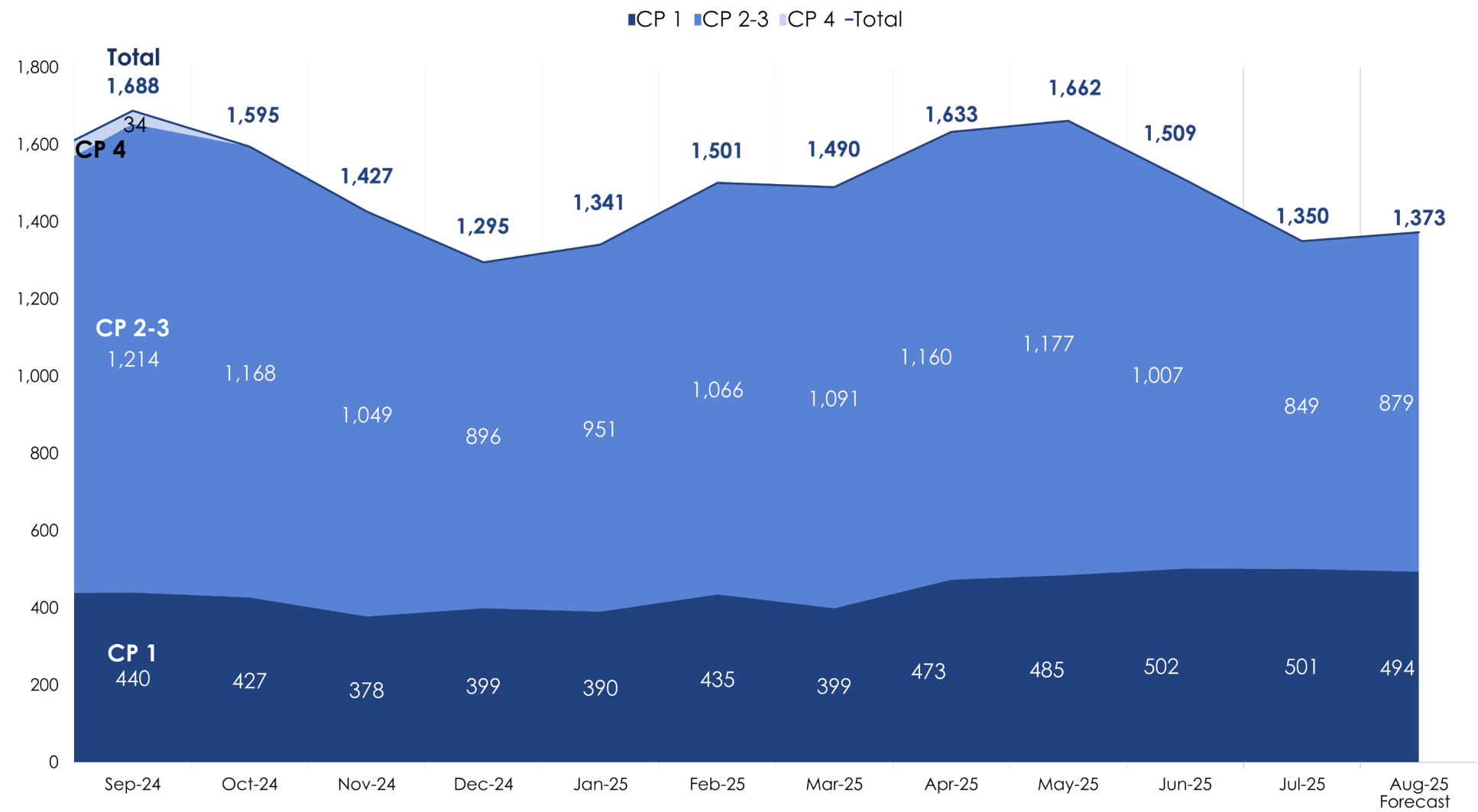
CP 1-4 – Design-Build Expenditures

CP 1-4 – Monthly Expenditures (\$ Millions)



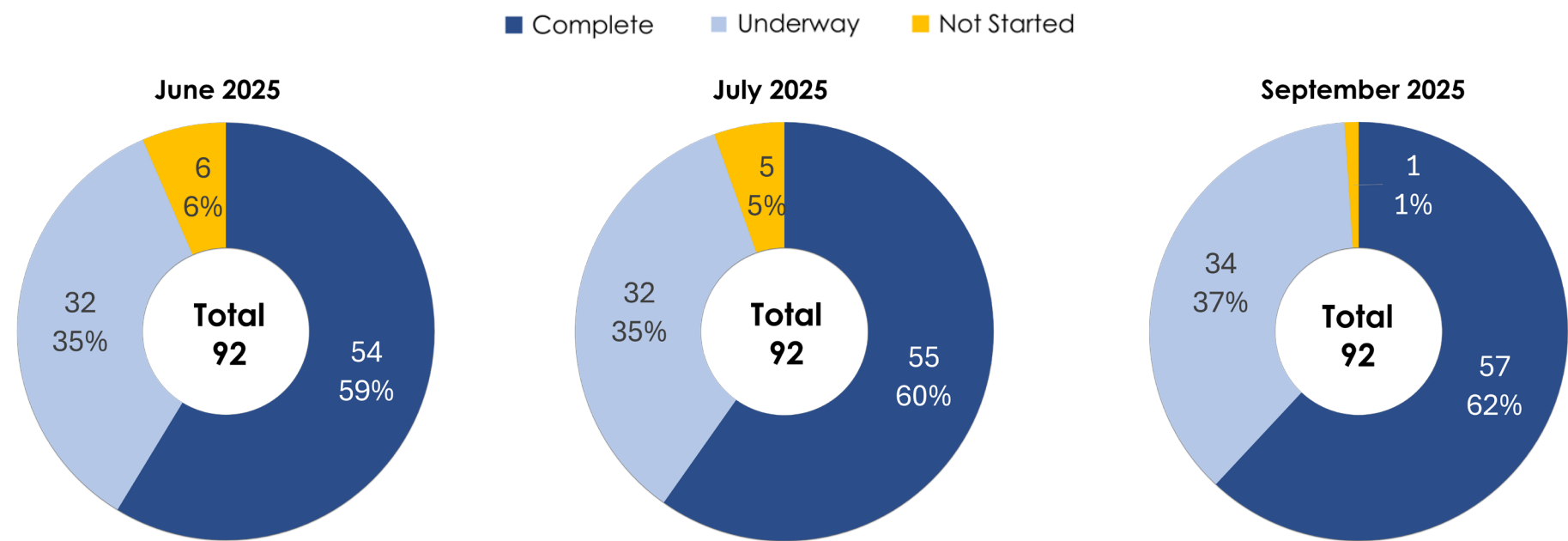
CP 1-4 – Construction Labor

CP 1-4 – Monthly Construction Workforce Total – Actual (FTE)



CP 1-4 – Construction Progress: Structures

CP 1-4 Construction Progress to Completion – Forecast vs. Actual

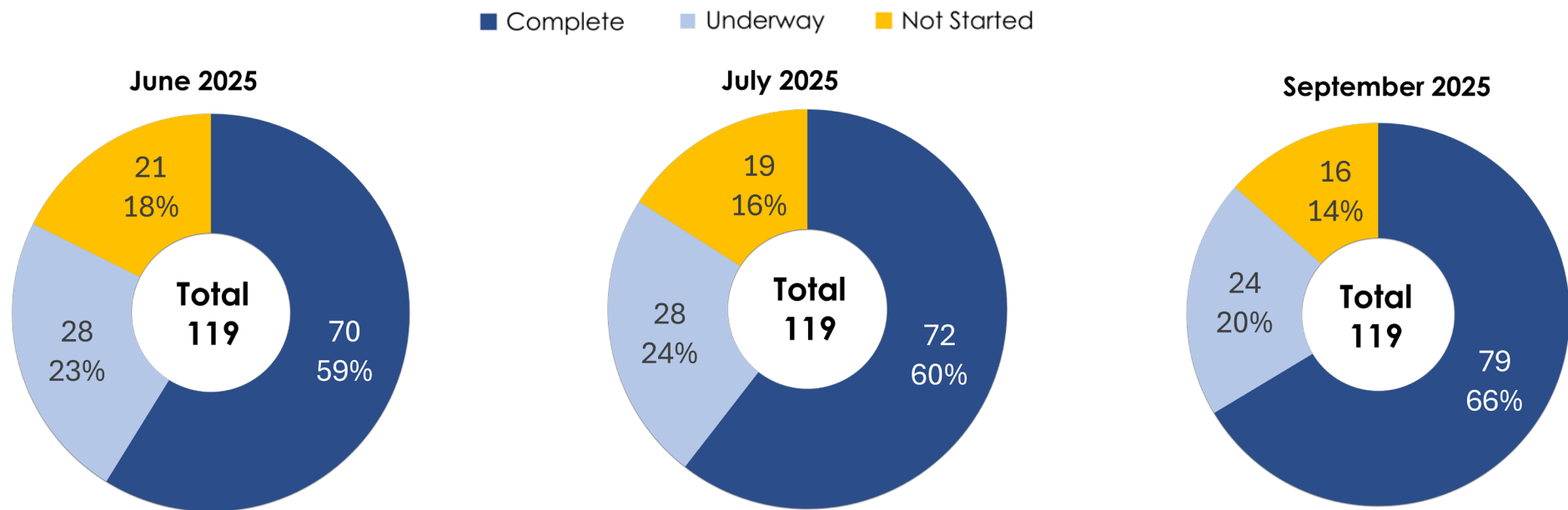


Structures Monthly Construction Status – Underway vs. Completed

Segment	Not Started	Underway	Completed	Total
CP 1	4	8	21	33
CP 2-3	1	24	23	48
CP 4	0	0	11	11
Overall	5	32	55	92

CP 1-4 – Construction Progress: Guideway

CP 1-4 Construction Progress to Completion – Forecast vs. Actual

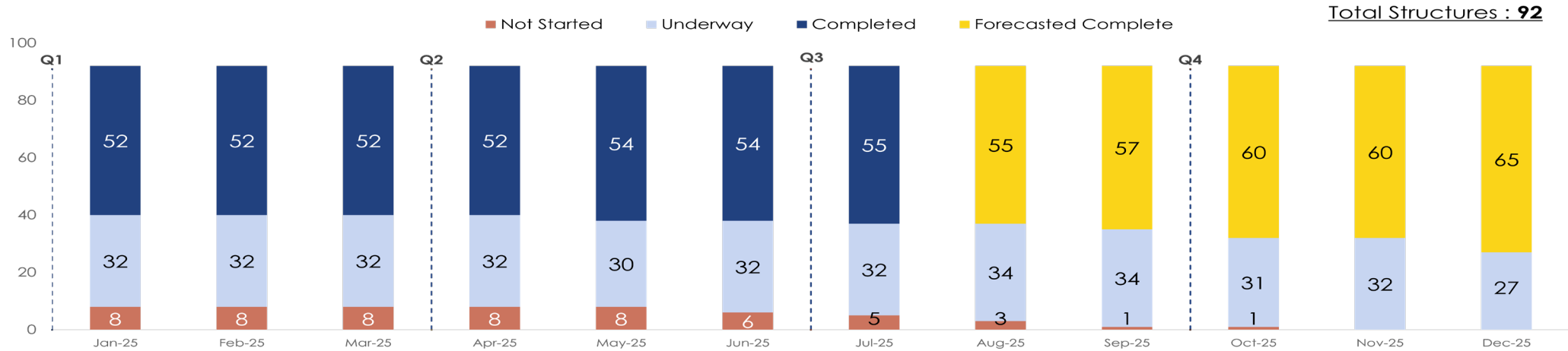


Guideway Monthly Construction Status – Underway vs. Completed

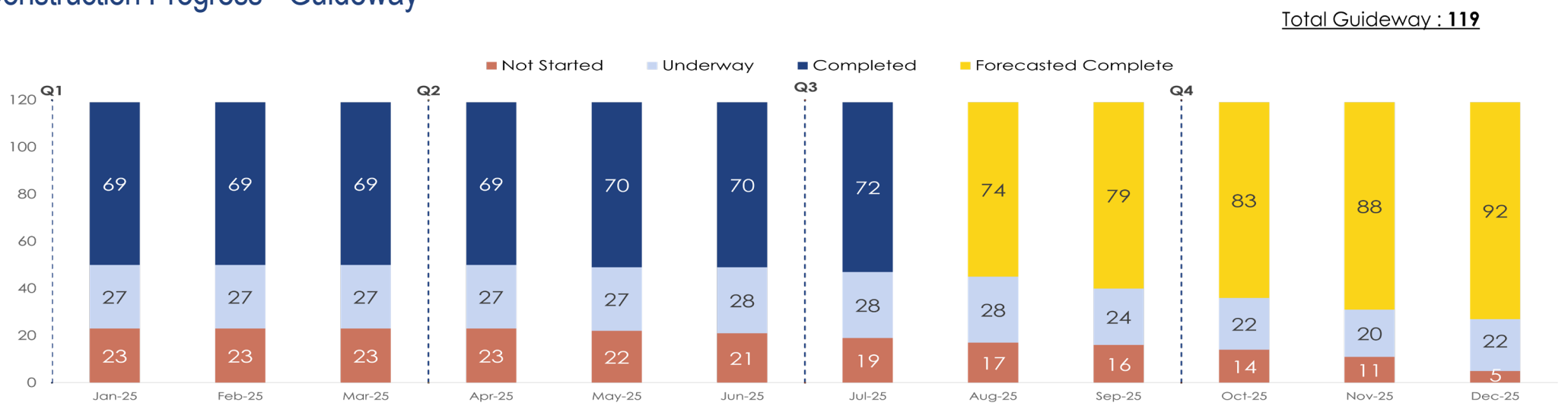
Segment	Not Started	Underway	Completed	Total
CP 1	11	10	11	32
CP 2-3	8	17	40	65
CP 4	0	1	21	22
Overall	19	28	72	119

CP 1-4 – Construction Progress 2025

CP 1-4 Construction Progress - Structures

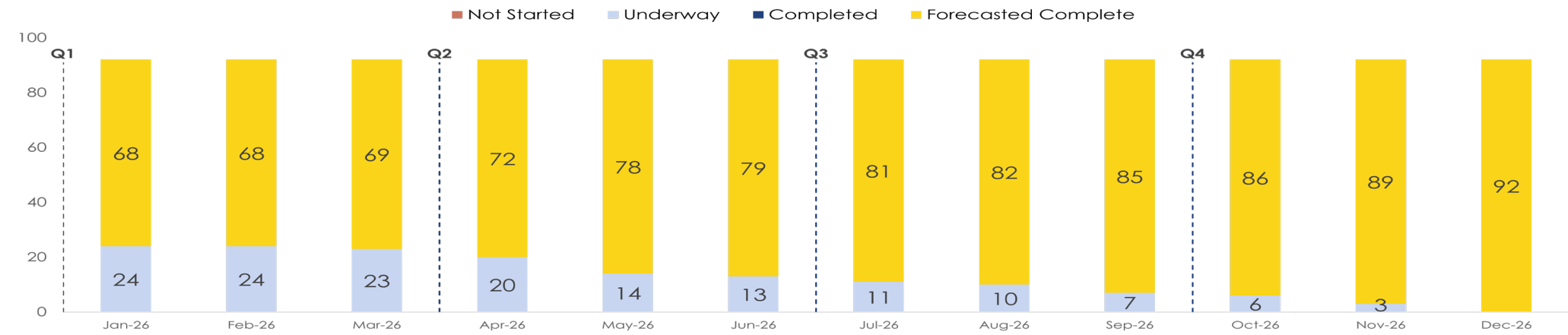


CP 1-4 Construction Progress - Guideway

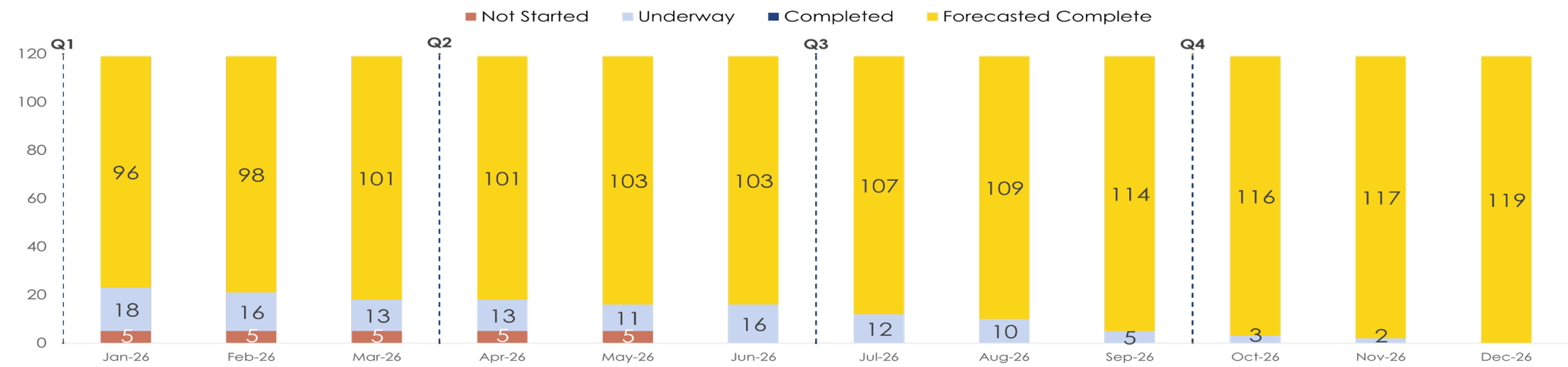


CP 1-4 – Construction Progress 2026

CP 1-4 Construction Progress - Structures



CP 1-4 Construction Progress - Guideway

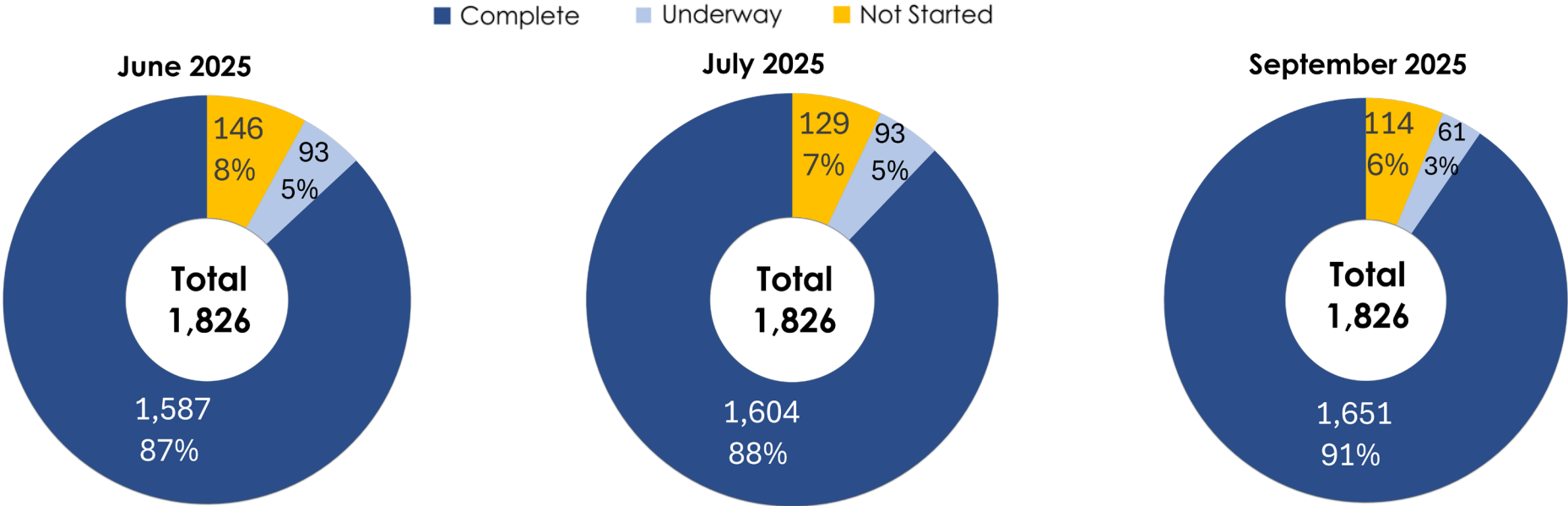


CP 1-4 – Utility Relocations

CP 1-4 – Utility Relocation Summary

Construction Package	Total Relocations Jul 31, 2025	Total Utilities Relocated to Date Jul 31, 2025	Remaining Utility Relocations Jul 31, 2025
CP 1	992	850	142
CP 2-3	701	621	80
CP 4	133	133	0
Total	1,826	1,604	222

CP 1-4 – Utility Relocation Status Summary-Monthly



CP 1-4 – Utility Relocation Summary

CP 1-4 – Summary by Utility Type

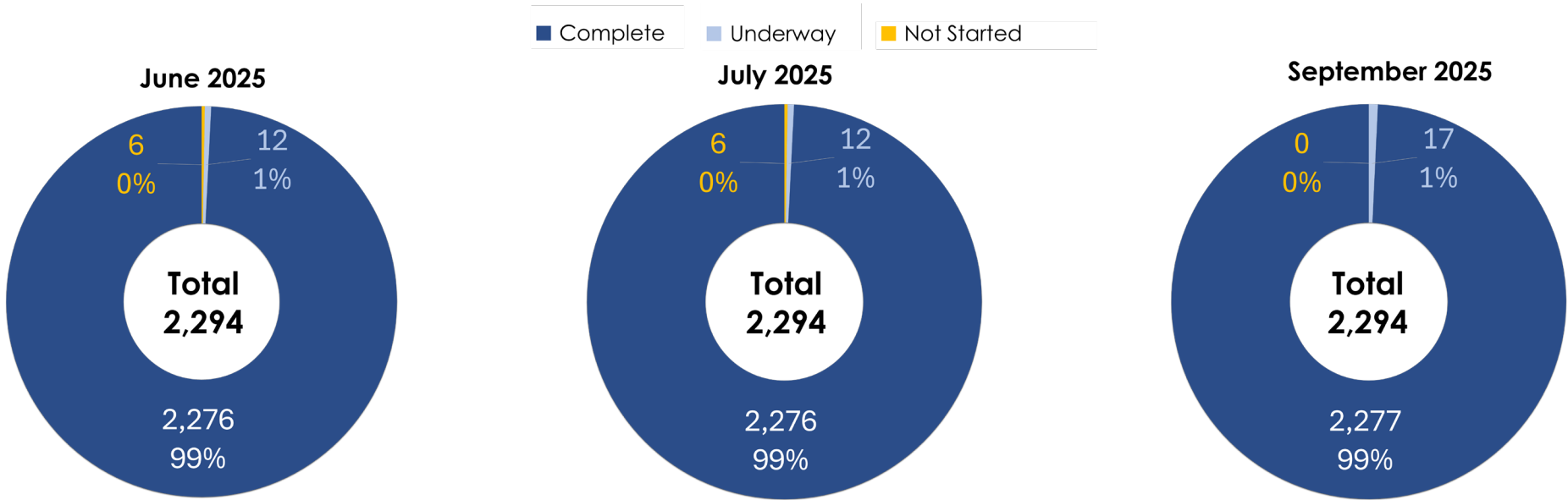
Utility	Status	CP 1	CP 2 3	CP 4	CP 1 4 Total	Percentage
Electric	NOT STARTED	35	28	0	63	10%
	IN PROGRESS	8	33	0	41	6%
	RELOCATED	174	323	62	559	84%
	TOTAL	217	384	62	663	100%
Gas	NOT STARTED	2	8	0	10	8%
	IN PROGRESS	18	0	0	18	14%
	RELOCATED	74	19	7	100	78%
	TOTAL	94	27	7	128	100%
PGE Telecom	NOT STARTED	1	0	0	1	100%
	IN PROGRESS	0	0	0	0	0%
	RELOCATED	0	0	0	0	0%
	TOTAL	1	0	0	1	100%
Telecom	NOT STARTED	16	3	0	19	3%
	IN PROGRESS	6	5	0	11	1%
	RELOCATED	387	225	32	644	96%
	TOTAL	409	233	32	674	100%
Wet	NOT STARTED	33	3	0	36	10%
	IN PROGRESS	23	0	0	23	6%
	RELOCATED	215	54	32	301	84%
	TOTAL	271	57	32	360	100%

CP 1-4 – Real Property/Right-of-Way (ROW)

CP 1-4 – Right-of-Way (ROW) Summary

Construction Package	Total Needed Parcels Jul 31, 2025	Total Parcels Delivered to Date Jul 31, 2025	Remaining Parcels to be Delivered Jul 31, 2025	Percentage Delivered
CP 1	1,084	1,072	12	99%
CP 2-3	987	981	6	99%
CP 4	223	223	0	100%
Total	2,294	2,276	18	99%

CP 1-4 – Parcel Delivery to Design-Builder (DB) Summary

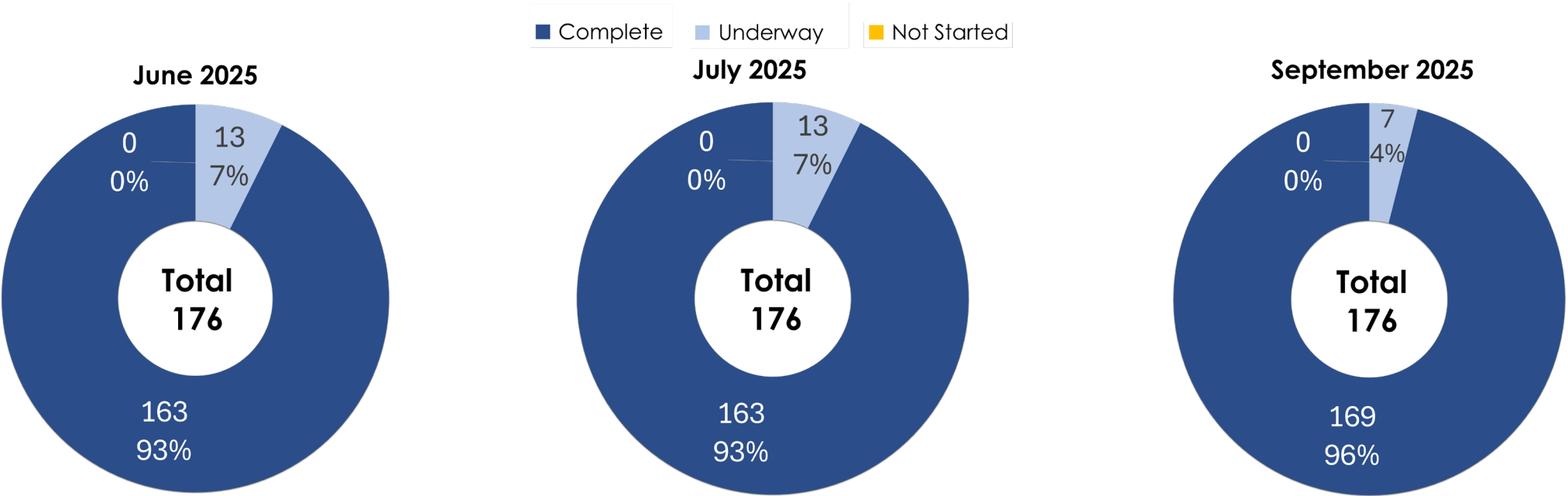


CP 1-4 – Real Property/Right-of-Way (ROW) Railroad

CP 1-4 – Right-of-Way (ROW) Railroad Summary

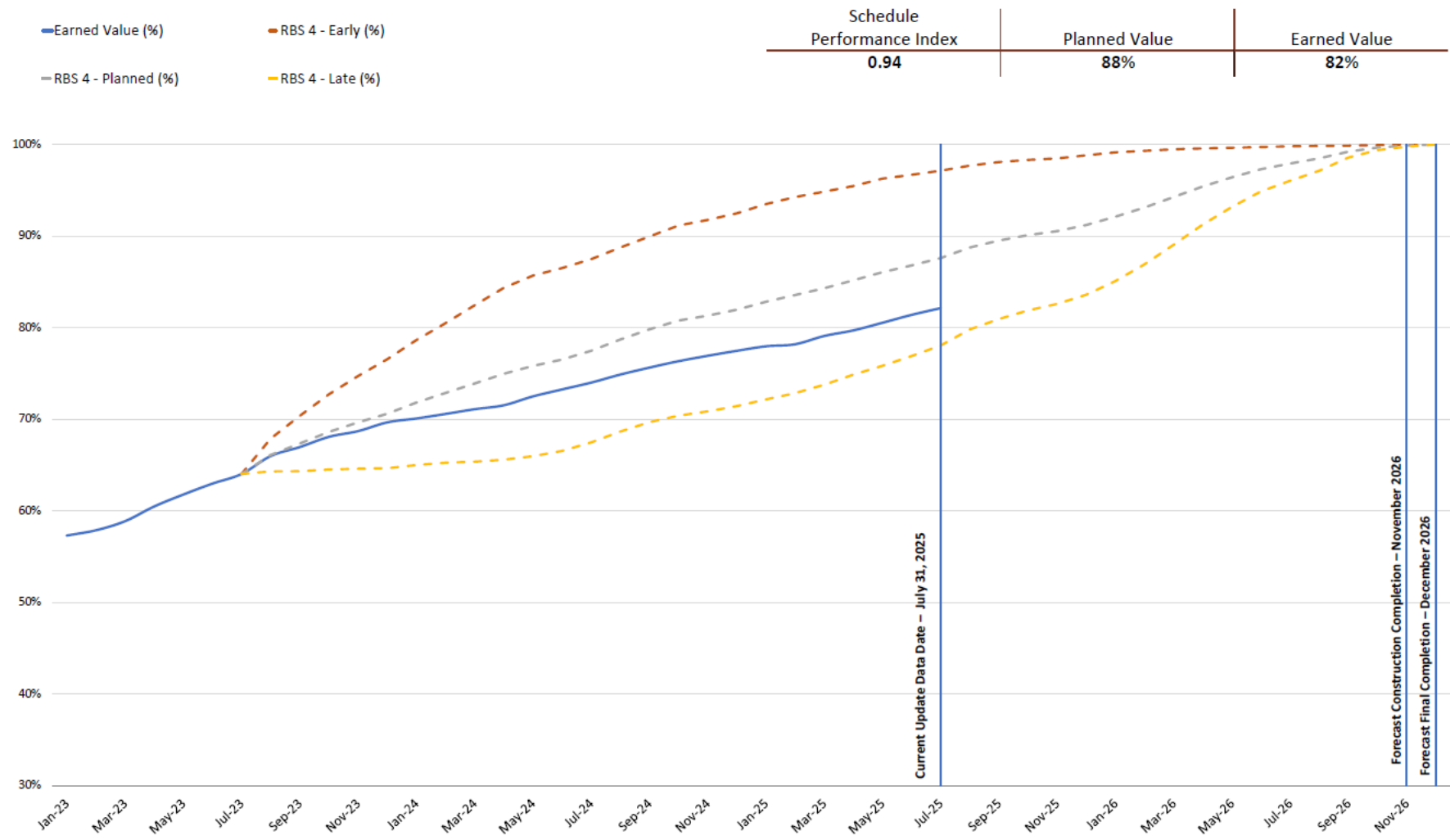
Construction Package	Total Needed Railroad Parcels Jul 31, 2025	Total Railroad Parcels Delivered to Date Jul 31, 2025	Remaining Railroad Parcels to be Delivered Jul 31, 2025
CP 1	89	79	10
CP 2-3	58	55	3
CP 4	29	29	0
Total	176	163	13

CP 1-4 – Railroad Parcel Delivery to Design-Builder (DB) Summary



CP 1 – Earned Value

CP 1 – Earned Value Summary (%)



Railhead Overview

Railhead Contract Summary

Financial Summary

Description	Amount
Construction:	\$37,224,425.00
Materials:	\$17,556,510.00
Total:	\$54,780,935.00
Approved Invoices to Date:	\$18,203,381.61
Remaining Railhead Balance:	\$36,577,553.39

Milestones

Milestone	Date
Current Forecast Construction Completion Date*:	Oct 2025

*Construction Completion refers to railwork.

Highlights & Milestones

- Ballast placed for siding walkways.
- 1,200 concrete ties installed and awaiting rail.
- West Kit Fox Turnout tied in and signal completed.
- Ballast placed for Tracks D, E, and F (4,000 tons).
- Ladder Tracks complete.

