## **Small Business Utilization Report** November 2025 Report on September 2025's Data

Please Note: As of Oct 3rd,2025, all DBE reporting is paused per IFR Docket No. DOT-OST-2025-0897. As such, DBE reporting numbers may be reported as unchanged until such time as the DBE programs are reevaluated and reinstated by the recognized certifying agencies. For more information regarding the DBE program pause, visit the <u>USDOT Official FAQs by clicking this text.</u>

| Small Business Revenue           |    | <u>Current</u>   | Last Month |                  |  | <u>Change</u> |               |  |
|----------------------------------|----|------------------|------------|------------------|--|---------------|---------------|--|
| Total Active SB Revenue          | \$ | 2,142,116,982.57 | \$         | 2,110,433,760.13 |  | \$            | 31,683,222.44 |  |
| Total Inactive SB Revenue        | \$ | 444,916,544.35   | \$         | 444,132,044.73   |  | \$            | 784,499.62    |  |
| Total Active/Inactive SB Revenue | \$ | 2,587,033,526.92 | \$         | 2,554,565,804.86 |  | \$            | 32,467,722.06 |  |

| Breakdown by Amount (Cumulative) | <u>Current</u>         | Last Month             |           | <u>Change</u> |
|----------------------------------|------------------------|------------------------|-----------|---------------|
| Total SB/MB                      | \$<br>1,041,894,068.40 | \$<br>1,030,165,260.70 | <b>\$</b> | 11,728,807.70 |
| SB (incl. SBPW)                  | \$<br>671,070,045.87   | \$<br>662,773,000.79   | <b>\$</b> | 8,297,045.08  |
| MB                               | \$<br>370,824,022.53   | \$<br>367,392,259.91   | <b>\$</b> | 3,431,762.62  |
| DBE                              | \$<br>1,084,836,822.76 | \$<br>1,071,823,638.37 | <b>\$</b> | 13,013,184.39 |
| DVBE                             | \$<br>460,302,635.76   | \$<br>452,576,905.79   | <b>\$</b> | 7,725,729.97  |

| Certified Firm (CF) Count by Certification   | <u>Current</u> | Last Month | <u>Change</u> |
|--|----------------|------------|---------------|
| Total Certified Firms*                       | 961            | 953        | 8             |
| SB (incl. SBPW)                              | 383            | 381        |               |
| MB   | 537            | 531        | <b>6</b>      |
| DBE  | 334            | 332        |               |
| DVBE   | 120            | 119        | _ 1           |
| *Firms may hold multiple certification types |                |            |               |

| CF Count by Region | <u>Current</u> | Last Month | <u>Change</u> |
|--------------------|----------------|------------|---------------|
| Northern           | 350            | 350        | <b>0</b>      |
| Central            | 275            | 254        | <u>21</u>     |
| Southern           | 304            | 317        | <b>▼</b> -13  |
| Out of State       | 32             | 32         | <b>0</b>      |

| CF Count by Contract Type | <u>Current</u> | Last Month | <u>Change</u> |
|---------------------------|----------------|------------|---------------|
| All CPs                   | 703            | 697        | <b>6</b>      |
| CP 1                      | 150            | 150        | <b>0</b>      |
| CP 2-3                    | 382            | 376        | <b>6</b>      |
| CP 4                      | 171            | 171        | <b>0</b>      |
| PS                        | 1035           | 1035       | <b>0</b>      |

## Job Numbers

| All Construction Packages   |                |               |
|-----------------------------|----------------|---------------|
| Dispatched Workders Totals  | Sum of Workers | Total Hours   |
| CP 1 Labor Craft to Date    | 4,138          | 5,400,783.94  |
| CP 2-3 Labor Craft to Date  | 5,363          | 7,215,648.00  |
| CP 4 Labor Craft to Date    | 2,520          | 1,832,996.12  |
| Total Labor Craft to Date   | 12,021         | 14,449,428.06 |
| Total NTHI to Date          | 7,994          | 10,722,863.71 |
| Total Disadvantaged to Date | 495            | 1,071,560.51  |
| Total Journeymen            | 10,074         | 12,727,930.14 |
| Total Apprentice            | 1,947          | 1,721,497.92  |
| Total Sum of Jobs           | 16,153         |               |

<sup>\*</sup>Number remain unchanged due to system error. Will be updated next reporting period.

| Current PTD     Last Month     Change       Total     26.07%     26.10%     ✓ -0.03%       SB&MB     10.50%     10.52%     ✓ -0.03%       SB Only     6.76%     6.77%     ✓ -0.01%       MB Only     3.74%     3.75%     ✓ -0.02%       DBE     10.93%     10.95%     ✓ -0.02%       DVBE     4.64%     4.62%     △ 0.01%       Prime PTD/TCV     \$ 9,924,413,859.14     \$ 9,789,023,410.20     ♠ \$ 135,390,448.94     \$       SB Spend     \$ 2,587,033,526.91     \$ 2,554,565,804.86     ♠ \$ 32,467,722.06     ♠  | All Contracts (Active/Inactive) (Current Count: 145) |                     |                     |                          |    |  |  |  |  |  |
|---|--|---------------------|---------------------|--------------------------|----|--|--|--|--|--|
| SB&MB   10.50%   10.52%   ✓ -0.03%     SB Only   6.76%   6.77%   ✓ -0.01%     MB Only   3.74%   3.75%   ✓ -0.02%     DBE   10.93%   10.95%   ✓ -0.02%     DVBE   4.64%   4.62%   △ 0.01%     Prime PTD/TCV   \$ 9,924,413,859.14   \$ 9,789,023,410.20   △ \$ 135,390,448.94   \$   |  | Current PTD         | <u>Last Month</u>   | <u>Change</u>            |    |  |  |  |  |  |
| SB Only 6.76% 6.77% ✓ -0.01%   MB Only 3.74% 3.75% ✓ -0.02%   DBE 10.93% 10.95% ✓ -0.02%   DVBE 4.64% 4.62% △ 0.01%   Prime PTD/TCV \$ 9,924,413,859.14 \$ 9,789,023,410.20 △ \$ 135,390,448.94 \$  | Total  | 26.07%              | 26.10%              | -0.03%                   |    |  |  |  |  |  |
| MB Only 3.74% 3.75% ✓ -0.02%   DBE 10.93% 10.95% ✓ -0.02%   DVBE 4.64% 4.62% ✓ 0.01%   Prime PTD/TCV \$ 9,924,413,859.14 \$ 9,789,023,410.20 ♠ \$ 135,390,448.94 \$   | SB&MB  | 10.50%              | 10.52%              | -0.03%                   |    |  |  |  |  |  |
| DBE 10.93% 10.95% -0.02%   DVBE 4.64% 4.62% 0.01%   Prime PTD/TCV \$ 9,924,413,859.14 \$ 9,789,023,410.20 \$ 135,390,448.94 \$  | SB Only  | 6.76%               | 6.77%               | -0.01%                   |    |  |  |  |  |  |
| DVBE     4.64%     4.62%     0.01%       Prime PTD/TCV     \$ 9,924,413,859.14     \$ 9,789,023,410.20     \$ 135,390,448.94     \$   | MB Only  | 3.74%               | 3.75%               | -0.02%                   |    |  |  |  |  |  |
| Prime PTD/TCV \$ 9,924,413,859.14 \$ 9,789,023,410.20 \$ 135,390,448.94 \$  | DBE  | 10.93%              | 10.95%              | -0.02%                   |    |  |  |  |  |  |
|   | DVBE   | 4.64%               | 4.62%               | <b>0.01%</b>             |    |  |  |  |  |  |
| SB Spend \$ 2.587.033.526.92 \$ 2.554.565.804.86 \$ 32.467.722.06   | Prime PTD/TCV  | \$ 9,924,413,859.14 | \$ 9,789,023,410.20 | <b>\$</b> 135,390,448.94 | \$ |  |  |  |  |  |
| 2) 50 / 50 / 50 5 / 50 | SB Spend   | \$ 2,587,033,526.92 | \$ 2,554,565,804.86 | <b>\$</b> 32,467,722.06  |    |  |  |  |  |  |

|     | Current TCV             | Last Month              |           | <u>Change</u> |
|-----|-------------------------|-------------------------|-----------|---------------|
| 6   | 20.61%                  | 20.42%                  |           | 0.19%         |
| 6   | 8.30%                   | 8.23%                   |           | 0.07%         |
| 6   | 5.35%                   | 5.30%                   |           | 0.05%         |
| 6   | 2.95%                   | 2.94%                   |           | 0.02%         |
| 6   | 8.64%                   | 8.57%                   |           | 0.08%         |
| 6   | 3.67%                   | 3.62%                   |           | 0.05%         |
|     | \$<br>12,550,567,335.34 | \$<br>12,510,446,923.30 | <b>\$</b> | 40,120,412.04 |
| , [ |                         |                         |           |               |

|               | Professional Services (Active & Inactive) (Current Count: 142) |                     |                         |   |                     |                     |                         |  |  |  |  |
|---------------|--|---------------------|-------------------------|---|---------------------|---------------------|-------------------------|--|--|--|--|
|               | Current PTD  | Last Month          | <u>Change</u>           |   | Current TCV         | Last Month          | <u>Change</u>           |  |  |  |  |
| Total         | 30.36%   | 30.37%              | -0.01%                  | 6 | 23.01%              | 23.10%              | -0.10%                  |  |  |  |  |
| SB&MB         | 12.35%   | 12.36%              | -0.01%                  | 6 | 9.36%               | 9.40%               | -0.04%                  |  |  |  |  |
| SB Only       | 6.76%  | 6.75%               | 0.01%                   | 6 | 5.12%               | 5.14%               | -0.01%                  |  |  |  |  |
| MB Only       | 5.59%  | 5.60%               | -0.01%                  | 6 | 4.24%               | 4.26%               | -0.03%                  |  |  |  |  |
| DBE           | 15.49%   | 15.51%              | -0.02%                  | 6 | 11.74%              | 11.80%              | -0.06%                  |  |  |  |  |
| DVBE          | 2.52%  | 2.50%               | 0.02%                   | 6 | 1.91%               | 1.90%               | <b>a</b> 0.01%          |  |  |  |  |
| Prime PTD/TCV | \$ 3,080,609,544.29  | \$ 3,067,813,220.68 | <b>\$</b> 12,796,323.61 |   | \$ 4,065,561,341.72 | \$ 4,033,192,533.72 | <b>\$</b> 32,368,808.00 |  |  |  |  |
| SB Spend      | \$ 935,297,633.33  | \$ 931,696,671.91   | <b>\$</b> 3,600,961.42  | Ī |                     |                     |                         |  |  |  |  |

|                  | Design Build Construction Packages (Active & Inactive) (Current Count: 3) |                     |           |                |  |                     |                     |           |               |  |  |  |
|------------------|---|---------------------|-----------|----------------|--|---------------------|---------------------|-----------|---------------|--|--|--|
|                  | Current PTD   | Last Month          |           | <u>Change</u>  |  | Current TCV         | Last Month          |           | <u>Change</u> |  |  |  |
| Total            | 24.13%  | 24.15%              |           | -0.01%         |  | 19.47%              | 19.14%              |           | 0.32%         |  |  |  |
| SB&MB            | 9.66%   | 9.69%               | _         | -0.02%         |  | 7.80%               | 7.68%               |           | 0.11%         |  |  |  |
| SB Only          | 6.76%   | 6.78%               |           | -0.02%         |  | 5.45%               | 5.37%               |           | 0.08%         |  |  |  |
| MB Only          | 2.90%   | 2.91%               |           | -0.01%         |  | 2.34%               | 2.31%               |           | 0.03%         |  |  |  |
| DBE              | 8.88%   | 8.87%               |           | 0.01%          |  | 7.16%               | 7.03%               |           | 0.13%         |  |  |  |
| DVBE             | 5.59%   | 5.59%               |           | 0.00%          |  | 4.51%               | 4.43%               |           | 0.08%         |  |  |  |
| Prime PTD/TCV    | \$ 6,843,804,314.85   | \$ 6,721,210,189.52 | <b>\$</b> | 122,594,125.33 |  | \$ 8,485,005,993.62 | \$ 8,477,254,389.58 | <b>\$</b> | 7,751,604.04  |  |  |  |
| SB Spend All CPs | \$ 1,651,735,893.59   | \$ 1,622,869,132.95 | <b>\$</b> | 28,866,760.64  |  |                     |                     |           |               |  |  |  |
| CP 1             | \$ 717,658,710.34   | \$ 705,621,940.14   | <b>\$</b> | 12,036,770.20  |  |                     |                     |           |               |  |  |  |
| CP 2-3           | \$ 760,161,773.05   | \$ 743,418,662.79   | <b>\$</b> | 16,743,110.26  |  |                     |                     |           |               |  |  |  |
| CP 4             | \$ 173,915,410.20   | \$ 173,828,530.02   | <b>\$</b> | 86,880.18      |  |                     |                     |           |               |  |  |  |