

**Construction Manager:** Garth Fernandez  
Contract Manager

**Design-Builder:** Granite Construction Company

**Project Director:** Bill Grimsley  
Director of Design & Construction

**Regional Director:** Diana Gomez  
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status <sup>1</sup>	
Original Contract Days:	2,688
CO Days:	0
Total Contract Days:	2,688
Total Days Spent (thru 12/31/18):	2,141

Expended to Date (Contract %'s)	
Time:	79.7%
Dollars:	88.8%

Growth %	
% Time Growth:	0.0%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$257,657,207.86
Remaining Contract Balance:	\$32,442,792.14

Contingency Status – Early Work Package (EWP) <sup>2</sup>	
Original Contingency Price:	\$2,783,076.00
Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP) <sup>1</sup>	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$5,360,819.73
Current Contingency Balance:	\$558,933.27

Budget Status	
Original Contract Price:	\$225,900,000.00
<sup>3</sup> Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
<sup>4</sup> Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

<sup>1</sup> Contract Time Status has changed as the Contract Days were calculated to the end of construction and has now been changed to the Contract end date.

<sup>2</sup> This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: An Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

<sup>3</sup> Original Contract amount is inclusive of contingency amount.

<sup>4</sup> The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

**Pending Change Orders (Estimated Total)**

ID	Description	Amount
1	Pending Deductive Change	\$512,098.19
	Total	\$512,098.19

**Key Topics**

- All Right of Way parcels have been acquired.
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs. PG&E invoices are outstanding.
- AT&T relocation impacted work. Work coordinated to work around AT&T at AS4.

**Key Work Activities Planned**

- [Stripe remaining mainline.](#)
- [Install irrigation on NB mainline.](#)

**Key Work Activities Ongoing**

- Pile, form, pour, strip, grounding and bonding RW #17.
- Punchlist/Drainage system signoff.
- Demobilize job yard.
- [Finish Swale on Barrier Face on mainline.](#)

**Key Work Activities Completed**

- [Weigh in Motion and loops on mainline.](#)
- [Cleanout of drainage inlets.](#)
- [Placing erosion control on SB mainline.](#)
- [Completed panel replacement and sign infrastructure on NB mainline.](#)