

Construction Manager: Garth Fernandez
Contract Manager

Design-Builder: Granite Construction Company

Project Director: Bill Grimsley
Director of Design & Construction

Regional Director: Diana Gomez
Central Valley Regional Director

Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Original Contract Days:	2,141
CO Days:	0
Total Contract Days:	2,688
Total Days Spent (thru 01/31/19):	2,172

Expended to Date (Contract %'s)	
Time:	80.8%
Dollars:	89.1%

Growth %	
% Time Growth:	0.0%
% Dollar Growth:	28.4%

Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$258,577,782.18
Remaining Contract Balance:	\$31,522,217.82

Contingency Status – Early Work Package (EWP) ²	
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$5,421,347.42
Current Contingency Balance:	\$498,405.58

Budget Status	
Original Contract Price:	\$225,900,000.00
³ Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
⁴ Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

¹ Contract Time Status has changed as the Contract Days were calculated to the end of construction and has now been changed to the Contract end date

² This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: An Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%

³ Original Contract amount is inclusive of contingency amount.

⁴ The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Deductive Change	\$640,918.45
	Total	\$640,918.45

Key Topics

- All Right of Way parcels have been acquired.
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs. PG&E invoices are outstanding.
- [The wet weather for the past couple of months is continuing to delay project completion. Target completion date March 2019.](#)

Key Work Activities Planned

- [Project erosion control on mainline.](#)

Key Work Activities Ongoing

- Pile, form, pour, strip, grounding and bonding RW #17.
- Punchlist/Drainage system signoff.
- Demobilize job yard.

Key Work Activities Completed

- [Finish Swale on Barrier Face on mainline.](#)
- [Weigh in Motion installed on mainline.](#)
- [Install irrigation on NB mainline.](#)