

Senior Contract Manager: John Neri

Project Director: Joe Hedges

Caltrans Project Manager: Garth Fernandez

Regional Director: Diana Gomez

Design-Builder: Granite Construction Company

Interagency Agreement Milestones

Milestone	Date
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status¹

Description	Duration
Original Contract Days:	2,688
Extension of Time Awarded:	0
Current Contract Days	2,688
Work Days Spent (thru 7/31/2019):	2,353

Extended to Date

Description	Percentage
Time:	87.5%
Dollars:	94.3%

Growth %

Description	Percentage
% Time Growth:	0.0%
% Dollars Growth:	28.4%

Interagency Agreement Status

Description	Amount
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$273,553,955.17
Remaining Contract Balance:	\$16,546,044.83

Contingency Status – Early Work Package (EWP)²

Description	Amount
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)

Description	Amount
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$5,211,916.44
Current Contingency Balance:	\$707,836.56

Contingency Status – Main Package (MP)

Description	Amount
Original Contract Price:	\$225,900,000.00
³ Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
⁴ Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

¹ Contract Time Status has changed as the Contract Days were calculated to the end of construction and has now been changed to the Contract end date.

² This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: An Early Work Package (EWP) and a Main Package (MP). The construction

contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

³ Original Contract amount is inclusive of contingency amount.

⁴ The Interagency Agreement was amended (Amendment 3) on May 14, 2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Deductive Change	\$(248,878.97)
	Total	\$(248,878.97)

Key Topics

Key Work Activities Completed

- Construction completed 4/8/2019.