

State Investment in Southern California Rail Transit Projects State Funding Contribution: More than \$4.6 billion

The State's investment enables the delivery of more than \$18.1 billion in regional mobility improvements. Almost \$900 million of State funding came directly from the California High-Speed Rail Authority and was instrumental in closing the funding gap on many significant regional projects, some of which are already completed.



Agency	Project	State Funding ¹
Proposition 1A Connect	ivity Funds	
LA Metro	Regional Connector Transit Project	\$115 million
SANDAG	MTS Blue Line Improvements	\$58 million
SCRRA	New Tier 4 Locomotives	\$89 million
Multiple Agencies	Positive Train Control	\$136 million
Multiple Agencies	Positive Train Control	\$13

Total: \$398 million

Proposition 1A Early Investment Funds		
LA Metro	Link Union Station Project	\$423 million ²
	Rosecrans/Marquardt Grade Separation Project	\$77 million

Total: \$500 million

2020 Transit and Intercity Rail Capital Program (TIRCP)		
Inglewood Transit Connector Project	\$95 million	
Metrolink Antelope Valley Line Capital & Service Improvements	\$107 million	
Service Enhancement Program	\$39 million	
SDConnect: San Diego Rail Improvement Plan	\$12 million	
	Inglewood Transit Connector Project Metrolink Antelope Valley Line Capital & Service Improvements Service Enhancement Program	

Total: \$253 million

2018, 2016 & 2015 Transit and Intercity Rail Capital Program (TIRCP)		
SCRRA	Southern California Optimized Rail Expansion (SCORE)	\$876 million
LA Metro	Transit System Integration/Modernization	\$1,089 million
LOSSAN	LOSSAN North Improvement Program	\$148 million
	LOSSAN South Improvement Program	\$40 million
SBCTA	Redlands Passenger Rail: DMU to ZEMU Conversion	\$30 million
San Diego MTS	MTS Blue Line Improvements	\$40 million
	2016 Awards	\$144 million
	2015 Awards	\$242 million
		Tatalı 62.000 million

¹Numbers rounded to nearest million.

² This funding commitment to Link Union Station Project is in progress.

Agency	Project	State Funding ¹
2018 Trade Corridor	Enhancement Program (TCEP)	
Caltrans	Rice Ave Grade Separation	\$69 million
	Etiwanda Ave Grade Separation	\$60 million
LA Metro	Montebello Blvd Grade Separation	\$49 million
	Turnbull Canyon Rd Grade Separation	\$29 million
	Rosecrans/Marquardt Grade Separation Project	\$9 million
SANDAG	Sorrento to Miramar Double Track, Phase 2	\$11 million
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Total: \$227 million

2018 State Rail Assistance (SRA) Program		
SCRRA	Signal Modernization near LA Union Station	\$11 million
LOSSAN	Pacific Surfliner: Various Projects	\$2 million
NCTD	Coaster Tier 4 Locomotives	\$11 million

Total: \$24 million

2018 State Transportation Improvement Program (STIP)		
East San Fernando Valley Transit Corridor	\$202 million	
Light Rail Vehicles	\$102 million	
Rosecrans/Marquardt Grade Separation Project	\$7 million	
Redlands Passenger Rail	\$13 million	
San Onofre to Pulgas Double Track, Phase 2	\$30 million	
	East San Fernando Valley Transit Corridor Light Rail Vehicles Rosecrans/Marquardt Grade Separation Project Redlands Passenger Rail	

Total: \$354 million

Other 2018 State Programs		
LA Metro	Airport Metro Connector 96th St Transit Station	\$150 million
	Light Rail Projects	\$58 million
City of Santa Clarita	Vista Canyon Metrolink Station	\$9 million
SBCTA	Redlands Passenger Rail	\$82 million
SANDAG	Double Track Projects and Signal Optimization	\$19 million

Total: \$318 million

California Public Utilities Commission (CPUC) Section 190 Program		
LA Metro	Rosecrans/Marquardt Grade Separation Project	\$15 million
		Total: \$15 million







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