

State Investment in Northern California Rail Transit Projects

State Funding Contribution: More than \$4.4 billion

The State's Investment enables the delivery of nearly \$19.7 billion in regional mobility improvements. More than \$1.5 billion of State funding came directly from the California High-Speed Rail Authority and was instrumental in closing the funding gap on many significant regional projects, some of which are already completed.



| Agency | Project | State Funding ¹ |
|--|---|----------------------------|
| Proposition 1A Connectivity Funds | | |
| BART | Millbrae Station Track Improvements and Car Purchase, Maintenance Shop and Yard Improvements | \$219 million |
| Amtrak | San Joaquin Corridor Positive Train Control | \$10 million |
| | San Joaquin Corridor Merced to LeGrand Double Track | \$41 million |
| Capitol Corridor & ACE | Travel Time Reduction Project | \$10 million |
| Capitol Corridor | Sacramento to Roseville Third Track | \$52 million |
| PCJPB (Caltrain) | Advanced Signaling System | \$105 million |
| SacRT | Intermodal Facility Improvements and Future Programming | \$30 million |
| SFCMTA (Muni) | Central Subway | \$61 million |
| SJRRRC (ACE) | Stockton Passenger Track Extension & Future Program | \$15 million |
| Prop 1A Connectivity Total: | | \$543 million |
| Proposition 1A Early Investment Funds | | |
| PCJPB (Caltrain) | Electrification | \$600 million |
| Prop 1A Early Investment Total: | | \$600 million |
| California High-Speed Rail Cap-and-Trade Funds | | |
| Caltrain | Electrification of Caltrain Tracks | \$113 million |
| Caltrain/City of San Mateo | 25th Avenue Grade Separation | \$84 million |
| Cap-and-Trade Funds Total: | | \$197 million |
| 2020 Transit and Intercity Rail Capital Program (TIRCP) | | |
| BART | Transbay Corridor Core Capacity Program: Vehicle Acquisition (34 new rail vehicles) | \$107 million |
| Capitol Corridor Joint Powers Authority | Sacramento Valley Station Transit Center | \$4 million |
| SacRT | Light Rail Modernization and Expansion of Low-Floor Fleet (8 new low-floor light rail vehicles) | \$24 million |
| SFMTA | Core Capacity Program | \$42 million |
| STA | Solano Regional Transit Improvements Phase 2 | \$10 million |
| 2020 TIRCP Total: | | \$187 million |

¹ Numbers rounded to nearest million.

| Agency | Project | State Funding ¹ |
|---|--|----------------------------|
| 2018, 2016 & 2015 Transit and Intercity Rail Capital Program (TIRCP) | | |
| BART | Transbay Corridor Capacity Program (272 new rail vehicles and completes communication-based control system) | \$318 million |
| Capitol Corridor Joint Powers Authority | Northern California Corridor Enhancement & Integrated Travel Program | \$80 million |
| Livermore Amador Valley Transit Authority | Dublin/Pleasanton Capacity Improvement & Congestion Reduction Program | \$21 million |
| PCJBP (Caltrain) | Peninsula Corridor Electrification Expansion Project | \$165 million |
| SacRT | Accelerating Rail Modernization & Expansion in the Capital Region | \$64 million |
| SCVTA | BART Silicon Valley Extension, Phase II | \$730 million |
| SFMTA | Transportation Capacity Expansion Program - Muni Light Rail System | \$27 million |
| SJPA & SJRRC | Valley Rail (San Joaquin Joint Powers Authority & San Joaquin Regional Rail Commission), including SB 132 | \$901 million |
| SMART | Larkspur to Windsor Corridor (completes rail segments extending rail service to Larkspur and Windsor) | \$21 million |
| TAMC | Rail Extension to Monterey County | \$10 million |
| 2016 Transit and Intercity Rail Capital Program (TIRCP) | | \$141 million |
| 2015 Transit and Intercity Rail Capital Program (TIRCP) | | \$63 million |
| 2015, 2016, 2018 TIRCP Total: | | \$2,541 million |
| 2018 State Rail Assistance (SRA) Program | | |
| Amtrak San Joaquin | Stockton Track Improvements | \$8 million |
| Capitol Corridor | Faster San Jose-Oakland service, Great America Special Events Platform and Various Safety & Infrastructure Projects | \$15 million |
| PCJBP (Caltrain) | PTC, Fleet Repair and Rehabilitation, Bike Parking | \$3 million |
| SMART | Increased Service | \$11 million |
| SJRRC (ACE) | Weekend Service, Track Improvements | \$6 million |
| 2018 SRA Total: | | \$43 million |
| 2018 State Transportation Improvement Program (STIP) | | |
| Amtrak San Joaquin Corridor | 2nd Platforms and Raised Platform Investments | \$54 million |
| BART | Daly City BART Station Intermodal Improvements, 19th Street Oakland BART Station Modernization, Walnut Creek BART TOD Intermodal, Concord BART Station Modernization, Walnut Creek BART TOD Access Improvement | \$28 million |
| Capitol Corridor | Coast Subdivision Rail Corridor Improvements | \$20 million |
| 2018 STIP Total: | | \$102 million |
| Other State Funds | | |
| ACTC | 7th Street Grade Separation (East) | \$175 million |
| City of Emeryville | Quiet Zone Safety Engineering Measures | \$4 million |
| Port of Stockton | Fyffe Ave Grade Separation | \$9 million |
| SacRT | Light Rail Expansion Project | \$20 million |
| Other State Funds Total: | | \$208 million |

